

2014

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of

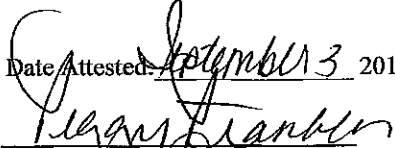
City of Leona

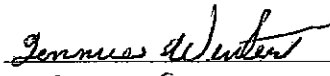

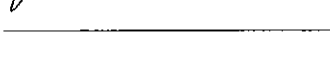

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	8,389	996 12.000
Debt Service	10-113			
Library	12-1220			
Special Highway		8	3,181	
		8		
Non-Budgeted Funds		9		
Totals		xxxxxx	11,570	996 12.000
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		10		82997
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: September 3, 2013

County Clerk

Brenda Winters  mayor
Diane Ashworth  clerk
Arthur Penn 
Penn Penn 

Governing Body

City of Leona

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>977</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>977</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	<u>0</u>
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	<u>1,717</u>
5b. Personal Property 2012	- _____	<u>131</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>1,586</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>1,586</u>
9. Total Estimated Valuation July 1, 2013	<u>82,654</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>81,068</u>
11. Factor for Increase (8 divided by 10)		<u>0.01956</u>
12. Amount of Increase (11 times 3)	+ \$	<u>19</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>996</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>996</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Leona

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	977	245	16	0
Debt Service				
Library				
TOTAL	977	245	16	0

County Treas Motor Vehicle Estimate

245

County Treasurers Recreational Vehicle Estimate

16

County Treasurers 16/20M Vehicle Estimate

0

Motor Vehicle Factor

0.25077

Recreational Vehicle Factor

0.01638

16/20 Vehicle Factor

0.00000

City of Leona

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,490	4,931	2,582
Receipts:			
Ad Valorem Tax	885	977	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	273	400	245
Recreational Vehicle Tax	18		16
16/20M Vehicle Tax	39		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	683	1,000	1,000
Local Sales Tax	1,748	2,500	2,500
Franchise Tax	805	1,000	1,000
Licenses			
Sale of Equipment			
Interest on Idle Funds	42	50	50
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,680	5,927	4,811
Resources Available:	10,170	10,858	7,393
Expenditures:			
Salaries & Wages	1,945	2,200	2,200
Employee Benefits			
Utilities	2,399	2,300	2,400
Park		900	900
Rent			
City Building		1,000	1,000
Capital Improvements		500	500
Advertising	395	600	600
Legal Fees		500	500
Office Expenses	109	200	200
Fees	308	76	89
Neighborhood Revitalization Rebate			
Miscellaneous	83		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,239	8,276	8,389
Unencumbered Cash Balance Dec 31	4,931	2,582	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,917	8,276	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,389
Tax Required			996
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			996

City of Leona

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,694	1,971	1,931
Receipts:			
State of Kansas Gas Tax	1,244	1,210	1,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,244	1,210	1,250
Resources Available:	2,938	3,181	3,181
Expenditures:			
Street Repair and Maint	967	1,250	3,181
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	967	1,250	3,181
Unencumbered Cash Balance Dec 31	1,971	1,931	0
2012/2013 Budget Authority Amount:	2,934	1,250	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Leona
will meet on August 1, 2013 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	5,239	13.336	8,276	12.134	8,389	996	12.050
Special Highway	967		1,250		3,181		
FEMA							
Totals	6,206	13.336	9,526	12.134	11,570	996	12.050
Less: Transfers	0		0		0		
Net Expenditure	6,206		9,526		11,570		
Total Tax Levied	977		977		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	73,259		80,517		82,654		

*Tax rates are expressed in mills

Jean Ashworth
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 18 day of July, 2013, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

[Signature]
Publisher

Subscribed and sworn to before me this 18 day of July, 2013.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$100.00

Published in The Kansas Chief July 18, 2013

NOTICE OF BUDGET HEARING

The governing body of

City of Leavenworth

will meet on August 1, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	5,239	13.336	8,276	12.134	996	12.050
Special Highway	967		1,250		3,181	
FEMA						
Totals	6,206	13.336	9,526	12.134	11,570	12.050
Less Transfers	0		0		0	
Net Expenditure	6,206		9,526		11,570	
Total Tax Levied	977		977		82,654	
Assessed Valuation	73,259		80,517			

*Tax rates are expressed in mills

Jean Ashworth
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